

CITY OF YORK COUNCIL STRUCTURAL MAINTENANCE PROGRAMMES

City of York Council Capital Footway Programme 2014/15

	Road	Ward	Estimate (£)
	Unclassified		
1.	Goodramgate (Part)	Guildhall	55,000
2.	High Ousegate (Part)	Guildhall	50,000
3.	Coney Street (Part)	Guildhall	52,000
4.	Cornlands Road (Part)	Westfield	24,000
5.	Broadway (Part)	Fishergate	45,500
6.	Burton Stone Lane (Part)	Clifton	28,250
7.	Fifth Avenue (Part)	Heworth	11,750
8.	Osbalwick Village (Part)	Osbalwick	77,000
9.	Malton Road (Part)	Heworth	27,500
10.	Wetherby Road (Part)	Westfield	15,000
11.	Garfield Terrace	Holgate	15,500
12.	Long Ridge Lane (Part)	Rural West York	37,250
13.	Green Lane (Part)	Westfield	10,750
14.	Church Balk	Derwent	74,500
15.	Fourth Avenue	Heworth	26,750
16.	Main Street, Poppleton	Rural West York	26,750
17.	Nunthorpe Avenue	Micklegate	7,000
	Footway Slurry Sealing		
	Various Locations	Various	70,000
		Total	654,500

City of York Council Capital Programmed Maintenance 2014/15

Major Carriageway Patching

Road	Ward	Estimate (£)
Various Locations	Various	10,500
	Total	<hr/> 10,500

Concrete Repairs

Road	Ward	Estimate (£)
Various Locations	Various	75,000
	Total	<hr/> 75,000

Back Lanes

Road	Ward	Estimate (£)
Various Locations	Various	10,000
	Total	<hr/> 10,000

City of York Council Drainage Capital Programme 2014/15

Road	Ward	Estimate (£)
Various Issues	Various	200,000
	Total	<hr/> 200,000

City of York Council Capital Bridge Programme 2014/15

Road	Ward	Estimate (£)
Severus Bridge	Holgate	100,000
Piccadilly Bridge	Guildhall	100,000
	Total	<hr/> 200,000

City of York Council Capital Street Lighting Programme 2014/15

Carbon Reduction (LED Replacement)

Road	Ward	Estimate (£)
Various Locations	Various	200,000
	Total	<hr/> 200,000

Column Replacement

Road	Ward	Estimate (£)
Various Locations	Various	170,000
	Total	<hr/> 170,000

**Total City of York Council Structural Maintenance
£1,520,000**

LTP STRUCTURAL MAINTENANCE PROGRAMMES

LTP Principal Roads Programme 2014/15

	Road	Ward	Estimate (£)
1.	A1079/1036 Lawrence Street/Walmgate Junction	Guildhall	49,000
Total			49,000

LTP Non Principal Roads Programme 2014/15

	Road	Ward	Estimate (£)
C Roads			
1.	C92 Corban Lane (Part)	Skelton, Rawcliffe & Clifton Without	66,000
2.	Top lane, Copmanthorpe	Rural West York	84,500
3.	C302 Greengales/Wheldrake Lane (Phase 2)	Wheldrake	50,000
Total			200,500

LTP Unclassified Roads Programme 2014/15

	Road	Ward	Estimate (£)
1.	Heworth/Heworth Village	Heworth	146,750
2.	Hamilton Drive (Phase 2)	Holgate	80,000
3.	Flaxman Croft, Copmanthorpe	Rural West York	79,500
4.	Alcuin Avenue	Hull Road	103,500
5.	The Ruddings	Wheldrake	88,000
6.	Crossways	Hull Road	68,000
7.	Goodramgate	Guildhall	120,000
8.	Church Street	Guildhall	25,000
Total			710,750

LTP Surface Dressing Programme 2014/15

	Road	Ward	Estimate (£)
A Roads			
1.	A1237 Wetherby Road Rbt to Harrogate Road Rbt	Rural West York	161,500
C Roads			
1.	C92 Towthorpe Road	Strensall	66,750
		Total	<u>228,250</u>

LTP Surface Treatment Programme 2014/15

	Road	Ward	Estimate (£)
B Roads			
1.	B1228 Elvington Lane (Part)	Derwent	51,500
C Roads			
1.	C286 Moor Lane (Part)	Dringhouses & Woodthorpe	56,250
Unclassified			
1.	Windsor Drive		
2.	Middlecroft Drive (Part)	Haxby & Wigginton	50,500
3.	Whenby Grove Geldof Road	Strensall	26,500
		Huntington & New Earswick	14,250
		Total	<u>199,000</u>

LTP Footway Programme 2014/15

	Road	Ward	Estimate (£)
A Roads			
1.	A1036 Cemetery Road (Part)	Fishergate	20,750
C Roads			
1.	C293 Field lane (Part)	Heslington	31,750
2.	C94 Haxby Road (Part)	Huntington & New	24,250
3.	C92 Huntington Road (Part)	Easwick	71,500
4.	C408 East Parade	Huntington & New	36,000
5.	C90 York Road (Part)	Easwick	11,750
6.	C296 Sim Balk Lane (Part)	Heworth	33,000
7.	C408 Tang Hall Lane	Strensall	67,500
		Bishopthorpe	
		Hull Road	
			<hr/> 296,500

**Total LTP Structural Maintenance
£1,684,000**

DFT ADDITIONAL HIGHWAYS MAINTENANCE CAPITAL FUNDED PROGRAMMES**Surface Treatment Programme 2014/15**

	Road	Ward	Estimate (£)
1.	Osballdwick Village	Osballdwick	43,500
		Total	43,500

Major Carriageway Patching

	Road	Ward	Estimate (£)
1.	Various Locations	Various	129,500
		Total	129,500

Total DfT Additional Highways Maintenance
£173,000